

08
PUBLIC SAFETY AND CORRECTIONS
CORRECTIONS SERVICES

	2000-2001 Existing Operating Budget	2001-2002 Total Requested	2001-2002 Executive Budget
MEANS OF FINANCING:			
STATE GENERAL FUND (Direct)	\$111,214,230	\$138,346,389	\$111,907,528
STATE GENERAL FUND BY:			
Interagency Transfers	\$9,772,632	\$9,772,632	\$9,972,632
Fees & Self-gen. Revenues	\$262,796	\$262,796	\$262,796
Statutory Dedications	\$439,270	\$439,270	\$439,270
Interim Emergency Board	\$0	\$0	\$0
FEDERAL FUNDS	\$1,012,896	\$1,012,896	\$812,896
TOTAL MEANS OF FINANCING	\$122,701,824	\$149,833,983	\$123,395,122
	1,857	2,017	1,814